

Resources and Assignments	Scheduled Start	Scheduled End
Nor Rahim	22/1/2008 9:00	10/3/2008 13:00
Initiate project with stakeholders	22/1/2008 9:00	22/1/2008 18:00
Analyse estimates & resources	23/1/2008 9:00	23/1/2008 18:00
Develop risk management plan	23/1/2008 9:00	23/1/2008 18:00
Plan project schedule	23/1/2008 9:00	23/1/2008 18:00
Define project organization & staffing	23/1/2008 9:00	24/1/2008 18:00
Develop quality assurance plan	25/1/2008 9:00	28/1/2008 18:00
Establish configuration management & change control processes	25/1/2008 9:00	28/1/2008 18:00
Compile software project plan	28/1/2008 9:00	28/1/2008 18:00
Lifecycle milestone review	28/1/2008 9:00	28/1/2008 13:00
Prepare guidelines for the project	23/1/2008 9:00	25/1/2008 18:00
Identify user profiles with stakeholders	24/1/2008 9:00	29/1/2008 18:00
Identify & Plan use-cases	24/1/2008 9:00	29/1/2008 18:00
Analysis and design of architectural structure	30/1/2008 9:00	1/2/2008 18:00
Analysis and design of user interface	30/1/2008 9:00	1/2/2008 18:00
Lifecycle milestone review	6/2/2008 9:00	6/2/2008 13:00
Testing of iteration 3	18/2/2008 9:00	18/2/2008 13:00
Defect Management	18/2/2008 14:00	19/2/2008 13:00
Testing of system	21/2/2008 9:00	21/2/2008 18:00
Defect Management	22/2/2008 9:00	22/2/2008 18:00
Preparation of Demo System	25/2/2008 9:00	25/2/2008 13:00
Demo System to Clients	28/2/2008 9:00	28/2/2008 16:15
Lifecycle milestone review	3/3/2008 9:00	3/3/2008 13:00
Manage and Support UAT	28/2/2008 16:15	29/2/2008 16:15
Defect Management	29/2/2008 16:15	4/3/2008 11:15
Training for end-users and maintainers	5/3/2008 11:15	7/3/2008 11:15
Release for production	7/3/2008 11:15	10/3/2008 11:15
Lifecycle milestone review	10/3/2008 9:00	10/3/2008 13:00
Natalie Li	22/1/2008 9:00	10/3/2008 13:00
Initiate project with stakeholders	22/1/2008 9:00	22/1/2008 18:00
Analyse estimates & resources	23/1/2008 9:00	23/1/2008 18:00
Plan project schedule	23/1/2008 9:00	23/1/2008 18:00
Lifecycle milestone review	28/1/2008 9:00	28/1/2008 13:00
Identify user profiles with stakeholders	24/1/2008 9:00	29/1/2008 18:00
Identify & Plan use-cases	24/1/2008 9:00	29/1/2008 18:00
Analysis and design of architectural structure	30/1/2008 9:00	1/2/2008 18:00
Analysis and design of user interface	30/1/2008 9:00	1/2/2008 18:00
Lifecycle milestone review	6/2/2008 9:00	6/2/2008 13:00
Define testing specification	4/2/2008 9:00	4/2/2008 18:00
Prepare test team	5/2/2008 9:00	5/2/2008 18:00
Prepare testing environment	6/2/2008 9:00	6/2/2008 13:00
Defect Management	7/2/2008 14:00	8/2/2008 13:00
Testing of iteration 2	13/2/2008 9:00	13/2/2008 13:00
Defect Management	13/2/2008 14:00	14/2/2008 13:00
Testing of Integration	18/2/2008 9:00	18/2/2008 18:00
Defect Management	19/2/2008 9:00	19/2/2008 18:00
Defect Management	18/2/2008 14:00	19/2/2008 13:00
Testing of system	21/2/2008 9:00	21/2/2008 18:00
Defect Management	22/2/2008 9:00	22/2/2008 18:00
Preparation of Demo System	25/2/2008 9:00	25/2/2008 13:00
Demo System to Clients	28/2/2008 9:00	28/2/2008 16:15
Develop training manuals	25/2/2008 14:00	26/2/2008 13:00
Lifecycle milestone review	3/3/2008 9:00	3/3/2008 13:00
Manage and Support UAT	28/2/2008 16:15	29/2/2008 16:15
Defect Management	29/2/2008 16:15	4/3/2008 11:15

Training for end-users and maintainers	5/3/2008 11:15	7/3/2008 11:15
Release for production	7/3/2008 11:15	10/3/2008 11:15
Lifecycle milestone review	10/3/2008 9:00	10/3/2008 13:00
Shani	22/1/2008 9:00	10/3/2008 13:00
Initiate project with stakeholders	22/1/2008 9:00	22/1/2008 18:00
Lifecycle milestone review	28/1/2008 9:00	28/1/2008 13:00
Identify user profiles with stakeholders	24/1/2008 9:00	29/1/2008 18:00
Identify & Plan use-cases	24/1/2008 9:00	29/1/2008 18:00
Design and plan data models	30/1/2008 9:00	1/2/2008 18:00
Design and plan domain classes	4/2/2008 9:00	4/2/2008 18:00
Analysis and design of architectural structure	30/1/2008 9:00	1/2/2008 18:00
Analysis and design of user interface	30/1/2008 9:00	1/2/2008 18:00
Lifecycle milestone review	6/2/2008 9:00	6/2/2008 13:00
Coding of Administrative subsystem	4/2/2008 9:00	5/2/2008 18:00
Coding of Movie Database	6/2/2008 9:00	6/2/2008 18:00
Defect Management	7/2/2008 14:00	8/2/2008 13:00
Produce deployment unit	8/2/2008 14:00	8/2/2008 18:00
Coding of Booking subsystem	7/2/2008 9:00	8/2/2008 18:00
Coding of Payment subsystem	11/2/2008 9:00	11/2/2008 18:00
Coding of Collection subsystem	12/2/2008 9:00	12/2/2008 18:00
Defect Management	13/2/2008 14:00	14/2/2008 13:00
Produce deployment unit	14/2/2008 14:00	14/2/2008 18:00
Integrate Ticket Sales Function & Administrative Function	15/2/2008 9:00	15/2/2008 18:00
Defect Management	19/2/2008 9:00	19/2/2008 18:00
Coding of Registration and Profile subsystem	13/2/2008 9:00	14/2/2008 18:00
Coding of Virtual Bank & Promotion subsystem	15/2/2008 9:00	15/2/2008 18:00
Defect Management	18/2/2008 14:00	19/2/2008 13:00
Produce deployment unit	19/2/2008 14:00	19/2/2008 18:00
Integrate system	20/2/2008 9:00	20/2/2008 18:00
Preparation of Demo System	25/2/2008 9:00	25/2/2008 13:00
Demo System to Clients	28/2/2008 9:00	28/2/2008 11:30
Develop training manuals	25/2/2008 14:00	26/2/2008 13:00
Lifecycle milestone review	3/3/2008 9:00	3/3/2008 13:00
Release for UAT	28/2/2008 16:15	29/2/2008 16:15
Manage and Support UAT	28/2/2008 16:15	29/2/2008 16:15
Defect Management	29/2/2008 16:15	4/3/2008 11:15
Produce deployment for production	4/3/2008 11:15	5/3/2008 11:15
Training for end-users and maintainers	5/3/2008 11:15	7/3/2008 11:15
Release for production	7/3/2008 11:15	10/3/2008 11:15
Lifecycle milestone review	10/3/2008 9:00	10/3/2008 13:00
Selamat	22/1/2008 9:00	10/3/2008 13:00
Initiate project with stakeholders	22/1/2008 9:00	22/1/2008 18:00
Develop quality assurance plan	25/1/2008 9:00	28/1/2008 18:00
Establish configuration management & change control processes	25/1/2008 9:00	28/1/2008 18:00
Lifecycle milestone review	28/1/2008 9:00	28/1/2008 13:00
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Analysis and design of user interface	30/1/2008 9:00	1/2/2008 18:00
Lifecycle milestone review	6/2/2008 9:00	6/2/2008 13:00
Testing of iteration 2	13/2/2008 9:00	13/2/2008 13:00
Defect Management	13/2/2008 14:00	14/2/2008 13:00
Testing of Integration	18/2/2008 9:00	18/2/2008 18:00
Defect Management	19/2/2008 9:00	19/2/2008 18:00
Testing of system	21/2/2008 9:00	21/2/2008 18:00
Defect Management	22/2/2008 9:00	22/2/2008 18:00

Preparation of Demo System	25/2/2008 9:00	25/2/2008 13:00
Demo System to Clients	28/2/2008 9:00	28/2/2008 11:30
Develop support manuals	25/2/2008 14:00	26/2/2008 13:00
Lifecycle milestone review	3/3/2008 9:00	3/3/2008 13:00
Manage and Support UAT	28/2/2008 16:15	29/2/2008 16:15
Defect Management	29/2/2008 16:15	4/3/2008 11:15
Training for end-users and maintainers	5/3/2008 11:15	7/3/2008 11:15
Release for production	7/3/2008 11:15	10/3/2008 11:15
Lifecycle milestone review	10/3/2008 9:00	10/3/2008 13:00
Morris Tay	22/1/2008 9:00	10/3/2008 13:00
Initiate project with stakeholders	22/1/2008 9:00	22/1/2008 18:00
Lifecycle milestone review	28/1/2008 9:00	28/1/2008 13:00
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Analysis and design of user interface	30/1/2008 9:00	1/2/2008 18:00
Lifecycle milestone review	6/2/2008 9:00	6/2/2008 13:00
Coding of Administrative subsystem	4/2/2008 9:00	5/2/2008 18:00
Coding of Movie Database	6/2/2008 9:00	6/2/2008 18:00
Testing of iteration 1	7/2/2008 9:00	7/2/2008 13:00
Defect Management	7/2/2008 14:00	8/2/2008 13:00
Coding of Booking subsystem	7/2/2008 9:00	8/2/2008 18:00
Coding of Payment subsystem	11/2/2008 9:00	11/2/2008 18:00
Coding of Collection subsystem	12/2/2008 9:00	12/2/2008 18:00
Testing of Integration	18/2/2008 9:00	18/2/2008 18:00
Defect Management	19/2/2008 9:00	19/2/2008 18:00
Coding of Registration and Profile subsystem	13/2/2008 9:00	14/2/2008 18:00
Coding of Virtual Bank & Promotion subsystem	15/2/2008 9:00	15/2/2008 18:00
Testing of system	21/2/2008 9:00	21/2/2008 18:00
Defect Management	22/2/2008 9:00	22/2/2008 18:00
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Release for production	7/3/2008 11:15	10/3/2008 11:15
Lifecycle milestone review	10/3/2008 9:00	10/3/2008 13:00

Scheduled Work Hrs	Individual Cost	Total Project Cost
318.5 hrs	\$15,925.00	\$48,262.50
8 hrs		
8 hrs		
8 hrs		
8 hrs		
16 hrs		
16 hrs		
16 hrs		
8 hrs		
4 hrs		
24 hrs		
32 hrs		
32 hrs		
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24 hrs		
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8 hrs		
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4 hrs		
2.5 hrs		
4 hrs		
8 hrs		
12 hrs		
16 hrs		
8 hrs		
4 hrs		
294.5 hrs	\$7,362.50	
8 hrs		
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8 hrs		
4 hrs		
8 hrs		
12 hrs		

PM = \$50/hr
BA = \$25/hr

16 hrs		
8 hrs		
4 hrs		
381 hrs	\$9,525.00	
8 hrs		
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16 hrs		
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269 hrs	\$6,725.00	
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349 hrs	\$8,725.00	
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